

KEY PROJECTS

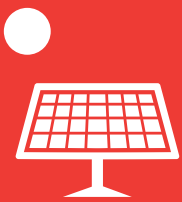


WATER

\$5.16 million continued investment to further develop water security within the cassowary coast.

ROADS

\$1 million Jacobs Road, Kurrimine Beach to widen the road between Hawthorn Drive and Riser Street.

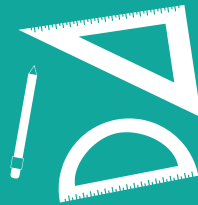


SOLAR

\$127,000 savings solar panel installation Continuing Council's commitment to reducing not only our electricity cost but also a major reduction in our carbon footprint.

MASTERPLANS

\$1.5 million towards masterplan upgrades in Innisfail and Mission Beach CBD's including; pathway renewal and street furniture upgrades in Innisfail and drainage works in Mission Beach.



MARINE

\$390,000 Clump Point boat ramp car park to complement boat ramp/pontoon upgrades undertaken by the State.

SEWERAGE

\$900,000 Tully Sewerage treatment plant upgrade including electrical switchboard and building safety upgrades.



\$400,000 COVID-19 FINANCIAL RELIEF PACKAGE

In addition to the COVID-19 Financial Hardship Policy, Council has extended its discount period for the first rating period from 30 days to 60 days, several fees and charges including food licences and annual permits have been heavily discounted by 50% or 100% and a sewerage concession provided for additional pedestals.

For a full list of discounts on fees and charges visit Council's website:

www.cassowarycoast.qld.gov.au/covid-19

**Cassowary
Coast**
REGIONAL
COUNCIL

COUNCIL OFFICES

70 RANKIN STREET, INNISFAIL
38-40 BRYANT STREET, TULLY
4 BALLIOL STREET, CARDWELL (CARDWELL LIBRARY)

1300 763 903

ENQUIRIES@CASSOWARYCOAST.QLD.GOV.AU
PO BOX 887, INNISFAIL Q 4860

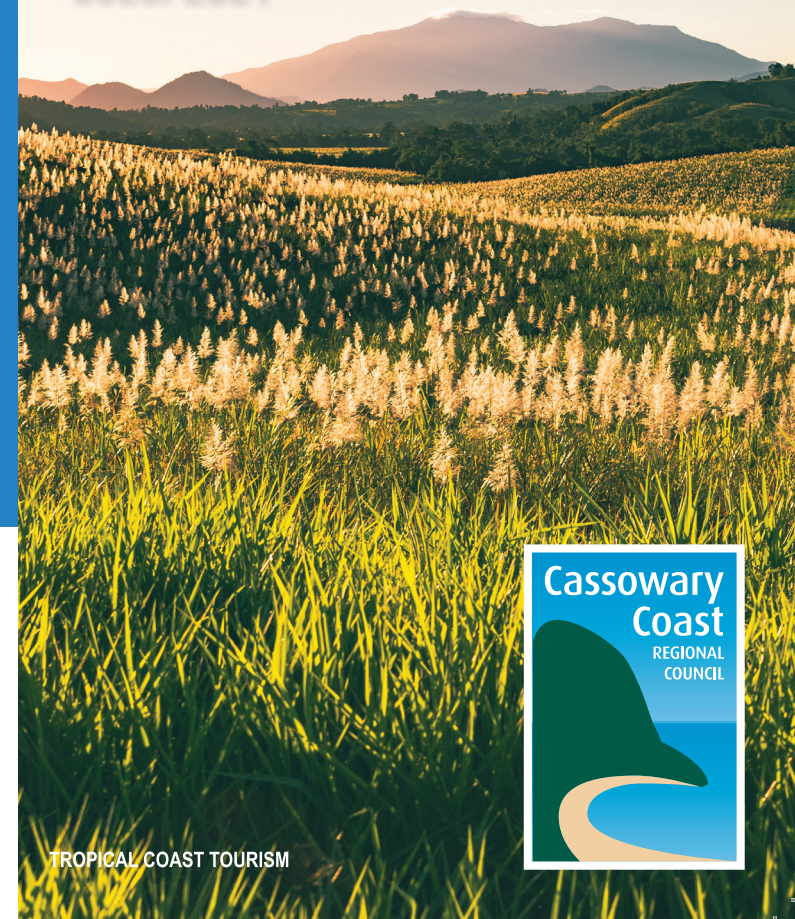
@CASSOWARYCOASTREGIONALCOUNCIL

A BUDGET DESIGNED TO PUT COMMUNITY FIRST

CASSOWARY COAST REGIONAL COUNCIL

BUDGET SUMMARY

2020/2021



**Cassowary
Coast**
REGIONAL
COUNCIL

TROPICAL COAST TOURISM

MESSAGE FROM THE MAYOR

2020 has presented us with challenges unlike anything we have experienced before.

Right across our region we know people are doing it tough.

We know there are households struggling with unemployment or declining revenue from a family business.

And we know that recovery from this struggle won't be immediate.

But we also know it's not just residents and businesses doing it tough.

Our community groups have had their opportunities to raise revenue slashed.

Given the current economic climate, a priority for this Council is to be careful with our spending, to look for opportunities where savings can be made and to deliver a budget that is achievable and fair for the community.

We haven't shied away from the tough calls that needed to be made.

But – at every step of developing this budget we have put community first, it is a caring and compassionate budget and despite its challenges, this budget will help lay the foundations for our economic recovery.

Our 2020/2021 budget continues to offer residents the lowest general rate increase in twelve years.

It maintains our debt-free status, four years running.

It demonstrates \$1.78 million in savings to rate payers.

It provides 463 reduced or unchanged fees and charges.

It focuses on economic activation.

It invests in our region, our community and our future.

This budget is designed to provide relief where it counts.

To target relief measures to ensure those who need it most receive it.

We will support households who are doing it tough.

We will support local clubs and sporting groups.

We will back our hard-working business owners.

This budget has left no stone unturned in ensuring every dollar is spent wisely and has been carefully prepared with community needs at the forefront.

I am proud to present a budget designed to put community first.



SUMMARY

\$8.6K
SURPLUS

**2020/2021 BUDGETED
FOR \$8,625 SURPLUS**

463
UNCHANGED
OR REDUCED

**463 FEES AND CHARGES ARE
REDUCED OR WITH NO CHANGE**

\$0
DEBT

\$0 DEBT FOUR YEARS RUNNING

1.23%
RATES

1.23% GENERAL RATE INCREASE

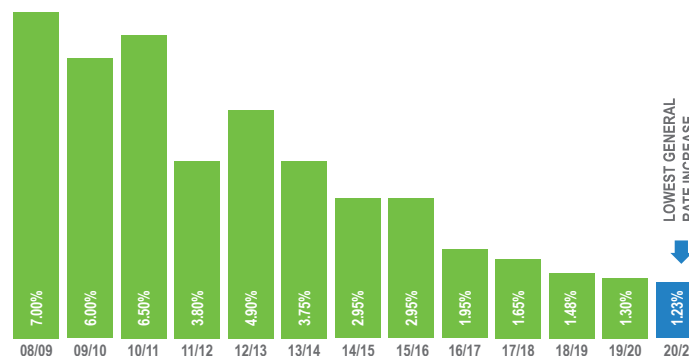
0
BORROWINGS

ZERO NEW BORROWINGS

\$82.125
OPERATING REVENUE

\$82.116
OPERATING EXPENDITURE

CCRC GENERAL RATE INCREASE 2008 – 2021



REGIONAL SUMMARY

REGIONAL

Bridge Renewals	\$1.85M
Building Renewals	\$125K
Culvert Renewals	\$1.9M
DRFA - Restoration of Essential Public Assets 2019 Disaster Event	\$8.38M
Marine Facilities Renewals	\$650K
Recreation & Natural Areas	\$375K
Regional Reseals	\$1M
Road Improvement Program	\$1.25M
Sealed Roads Renewals	\$1M
Stormwater Drainage	\$430K
Swimming Pool Renewals	\$290K
Unsealed Roads Renewal	\$1.1M

CARDWELL

Balliol Street	\$290K
Cardwell Disability Access	\$65K
Cardwell Transit Centre	\$140K
Water Main Renewals	\$200K

SILKWOOD / KURRIMINE / COWLEY / EL ARISH

Jacobs Road Upgrade	\$1M
Water Main Renewals	\$475K

INNISFAIL

Innisfail CBD Masterplan	\$1M
Pease Park Grandstand Renewal	\$140K
Rankin Street Footpath Improvements	\$450K
Sewer Rehabilitation	\$700K
Water Main Renewals	\$1M

MISSION BEACH

Clump Point Boat Ramp Car Park	\$390K
Mission Beach CBD Upgrade	\$500K
South Mission Beach Shared Path	\$600K

TULLY

Bulgun Creek Reservoir	\$350K
Sewerage Treatment Plant Upgrade	\$900K
Sewer Rehabilitation	\$290K
Water Main for Hyatt Steet Reservoir	\$700K
Water Main Renewals	\$520K