

LGIP Planning
Assumptions –
Extrinsic material
report

Cassowary Coast Regional Council

August 2018

PIE Solutions

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1.0 Background

Cassowary Coast Regional Council (Council) has prepared a Local Government Infrastructure Plan (LGIP) in accordance with the *Planning Act 2016* and associated Minister's Guidelines and Rules. The LGIP identifies the type, scale, location and timing of development within the local government area for the period 2016-2031 as well as the realistic extent of development anticipated to be achieved when the area is fully developed (*ultimate development*). It also identifies trunk infrastructure to service growth to 2031 at the desired standard of service.

The following trunk infrastructure networks are included in the LGIP:

- (a) Water supply network
- (b) Sewerage network
- (c) Transport network
- (d) Stormwater network
- (e) Parks and land for community facilities network.

Council's LGIP is Part 4 and Schedule 3 of the Cassowary Coast Regional Council Planning Scheme (commenced 3 July 2015).

1.1 Purpose of report

This extrinsic material report has been prepared to assist in the interpretation of Council's LGIP. The report summarises the methodology used to prepare the planning assumptions component of the LGIP and references all background studies and reports relevant to its preparation.

1.2 LGIP studies and reports

Background studies and reports referred to in this extrinsic material report are as follows: $\frac{1}{2} \left(\frac{1}{2} \right) = \frac{1}{2} \left(\frac{1}{2} \right) \left(\frac{1}{2} \right)$

- Queensland Government Statistician Medium series population and dwelling projections 2013 edition
- Australian Bureau of Statistics (ABS) 2011 Census
- Cassowary Coast Regional Council Planning Assumptions Report July 2016 prepared by PIE Solutions Pty Ltd

2.0 Purpose of Planning Assumptions

The planning assumptions state the assumptions about:

- · population and employment growth; and
- the type, scale, location and timing of development including the demand for each trunk infrastructure network.

The planning assumptions together with the desired standards of service form a basis for the planning of the trunk infrastructure networks and the determination of the priority infrastructure area.

3.0 Planning Assumption Parameters

The planning assumptions have been prepared for:

- the base date 2016 and the following projection years to accord with future Australian Bureau of Statistics (ABS) census years:
 - 0 2021
 - o 2026
 - o 2031
- Ultimate development. Ultimate development is the realistic extent of development anticipated to be achieved when a site (or projection area or infrastructure service catchment) is fully developed.

The projections of growth and development are summarised for the projection areas, which are the ABS Statistical Area 2 (SA2) areas of Babinda, Innisfail, Johnstone, and Tully using the LGIP development types listed in column 1 of Table 1. The LGIP development types include the planning scheme land uses detailed in column 2 of Table 1.

Table 1 - Relationship between development types and uses

| Column 1 | Column 2 |
|--|---|
| LGIP development type | Uses |
| Attached Dwelling (and Other Dwelling) | Caretaker's accommodation (attached), Community residence, Dual occupancy, Dwelling unit, Multiple dwelling, Non-resident workforce accommodation, Residential care facility, Relocatable home park, Retirement facility (attached), Rooming accommodation |
| Detached Dwelling | Caretaker's accommodation (detached), Community residence (detached), Dwelling house, Retirement facility (detached) |
| Commercial | Bar, Brothel, Function facility, Home based business, Hotel (non-residential component), Office, Parking station, Resort complex, Sales office, Short-term accommodation, Theatre, Tourist attraction, Tourist park, Veterinary services |
| Community Purpose | Cemetery, Club, Child care centre, Community care centre, Community use, Crematorium, Detention facility, Educational establishment, Emergency services, Funeral parlour, Hospital, Major sport recreation and entertainment facility, Outdoor sport and recreation, Park, Place of worship |

| Column 1 LGIP development type | Column 2 Uses |
|-----------------------------------|---|
| Industry | High impact industry, Low impact industry, Marine industry, Medium impact industry, Renewable energy facility, Research and technology industry, Special industry, Transport depot, Warehouse |
| Retail (and Service) | Adult store, Agricultural supplies store, Bulk landscape supplies, Food and drink outlet, Garden centre, Hardware and trade supplies, Health care services, Indoor sport and recreation, Market, Nightclub entertainment facility, Outdoor sales, Service industry, Service station, Shop, Shopping centre, Showroom |
| Other | Air services, Animal husbandry, Animal keeping, Aquaculture, Car wash, Cropping, Environment facility, Extractive industry, Intensive animal industry, Intensive horticulture, Landing, Major electricity infrastructure, Motor sport facility, Nature based tourism, Outstation, Permanent plantation, Port services, Roadside stall, Rural industry, Rural workers accommodation, Substation, Telecommunication facility, Utility installation, Wholesale nursery, Winery |

4.0 Growth and development projections methodology

4.1 Residential development projections

Future population targets were calculated by applying the Queensland Government Statistician's Office (QGSO) 2013 edition medium series average growth rates to the base year population. The base year population was calculated by converting residential development into population using average occupancy rates. The existing and projected residential occupancy rates are shown in Table 1.

Table 1 – Summary of existing and projected residential occupancy rates

| Occupancy rate | 2011 | 2016 | 2021 | 2026 | 2031 |
|------------------------------|---------|--------|--------|--------|--------|
| Average Annual Change | | -0.21% | -0.17% | -0.15% | -0.15% |
| Detached dwellings | 2.40756 | 2.3877 | 2.3621 | 2.3448 | 2.3278 |
| Attached and Other dwellings | 1.72293 | 1.7087 | 1.6904 | 1.6780 | 1.6659 |
| All Dwellings | 2.32202 | 2.3029 | 2.2782 | 2.2615 | 2.2451 |

The resultant population targets at SA2 level were then compared with the medium series 2013 edition projected population projections obtained from the QGSO.

The calculated targets were found to be different to the QGSO targets, revealing that the QGSO projections may not accurately reflect development growth trends at the SA2 level.

As a consequence, the LGA wide dwelling projections were allocated to the SA2 projection areas using the relative proportion of their projected population. Total LGA population projections (for private dwellings) were distributed into the Detached dwellings and Attached and Other dwellings target groups based on the current distribution of 88.2% living in Detached dwellings, to 11.8% living in Attached and Other dwellings

Growth in the number of dwellings and total population within the CCRC Local Government Area (LGA) is shown in Table 2.

Table 2 – Growth in population by dwelling type – CCRC LGA

| Population | 2016 | 2021 | 2026 | 2031 |
|--------------------------------------|--------|--------|--------|--------|
| Detached dwellings | 25,818 | 26,497 | 26,798 | 27,472 |
| Attached and Other dwellings | 3,448 | 3,589 | 3,664 | 3,816 |
| Total population (private dwellings) | 29,266 | 30,086 | 30,462 | 31,288 |

4.2 Non-residential development projections

As no studies had been undertaken to forecast future employment in the CCRC LGA, a "status-quo" method was used to calculate future employment targets. This method assumes:

- 1. The current ratio of local jobs to population will continue into the future. Total numbers of jobs calculated using this method are shown in Table 3.
- 2. The current distribution of jobs by industry will continue into the future. The distribution of jobs growth by industry is shown in Table 4.

Table 3 – Projected total job numbers for Cassowary Coast LGA

| Year | Population targets | Jobs to population ratio | Job targets (excl. rural and other jobs) | Total job targets incl. Rural and other jobs |
|------|--------------------|--------------------------|--|---|
| 2016 | 29,265 | 31.04% | 9,085 | 12,903 |
| 2021 | 29,831 | 31.04% | 9,260 | 13,153 |
| 2026 | 30,270 | 31.04% | 9,396 | 13,422 |
| 2031 | 31,000 | 31.04% | 9,623 | 13,888 |

Table 3 - Future employment targets

| Industry | 2021 Jobs | 2026 Jobs | 2031 Jobs |
|------------------------|-----------|-----------|-----------|
| Community and Service | 1,679 | 1,703 | 1,744 |
| Retail and Showroom | 2,988 | 3,032 | 3,105 |
| Professional | 835 | 848 | 868 |
| Industry | 2,096 | 2,127 | 2,178 |
| Education | 912 | 926 | 948 |
| Rural and Other | 4,642 | 4,787 | 5,044 |
| TOTAL | 13,153 | 13,422 | 13,888 |
| % Growth in local jobs | 0.32% | 0.29% | 0.48% |

4.3 Calculating ultimate development

The ultimate development for a parcel is the realistic extent of development anticipated to be achieved when it is fully developed. For land parcels not having a development application or approval, the ultimate level of development is determined by applying the planned density to the developable area of the parcel. Council has adopted the following approach for determining the 'realistic extent' of development that is likely to be achieved under its current planning scheme:

- 1. Calculating the ultimate development potential for each lot by applying its *planned density* (see Section 4.3.2) to the *developable area* (see Section 4.3.1).
- 2. If the ultimate development is less than the existing development, assume the existing development will remain on the site.
- If the ultimate development is more than the existing development, make an assessment of whether each site is likely to develop / redevelop based on its existing level of development and its ultimate development potential
 - For residential development, determine the population at ultimate development using the 2036 projected average occupancy rate stated in <u>Table 2</u>,
 - o for non-residential development,
 - allocate the total non-residential floorspace potential at ultimate development to the LGIP development types based on the proportional distribution of GFA at 2036; and
 - determine the number of employees accommodated by the ultimate nonresidential floorspace using GFA to employee conversion rates.

4.3.1 Land available for development

To estimate the ultimate development potential of each parcel in the city, it was necessary to calculate the developable area of the parcel. Developable area was calculated by subtracting the area subject to development constraints from the total area of the parcel.

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These development constraints are summarised in Table 4.

Table 4- Development constraints

| Impact on development | Constraint area |
|---|---|
| Absolute constraint (100% reduced yield) | Extreme Hazard Flood |
| | Airport Environs Overlay (Already protected by planned density) |
| | Environmental Areas of High Environmental Significance |
| | Erosion Prone Area |
| | Medium, High and Very High Potential Bushfire Overlay |
| | Wetland of High Environmental Significance |
| | Waterway Envelope area |
| Significant impact on development (75% reduced yield) | Agricultural Land Classification Class A and B |
| | Landslide Hazard area |
| Moderate impact on development (50% reduced yield) | Vulnerable Area (Coastal Protection) |
| | Storm tide hazard area (High and Medium) |
| | High Hazard Flood |
| | High Probability of Acid Sulfate Soils |
| Low impact on development (25% reduced yield) | Low Flood Hazard |
| | Low Probability of Acid Sulfate Soils |

4.3.2 Planned density

The planned density represents the likely level of development expected to be achieved in a particular land use area under the planning scheme and is expressed as number of dwellings per net developable hectare in residential zones / precincts and as a plot ratio in non-residential zones / precincts.

Planned densities for each zone or precinct within the CCRC planning scheme were determined having regard to the provisions of the scheme. In residential zones, the minimum lot size provisions are a

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primary input for determining the number of dwellings per net developable hectare. In non-residential zones, building heights and site coverage provisions are the primary inputs for calculating the plot ratio.

In all cases, it was still necessary to determine whether the allowable densities under the scheme were realistic. Determining the realistic planned density involved consideration of existing levels of development in the relevant area, current development proposals and industry trends. For example, the planning scheme might allow for five storey developments in an area, however two storey developments might be more realistic in light of current industry trends.

It is important to note that planned densities are an average density. Planned densities accept that development or redevelopment will occur on lots at higher or lower densities than the planned density, however the overall density of new development in an area is assumed to average out at the planned density.

Planned densities for each planning scheme zone are detailed within Appendix E of this report.

5.0 Growth and development projections summary

Detailed projections of population, dwellings, employees and GFA are included in Appendices A-D of this report.

6.0 Infrastructure demand projections

The planning assumptions provide a consistent basis for the planning of the trunk infrastructure networks. For this reason, the projections of development and growth must be converted into projections of demand for each network.

Each network expresses demand using different demand units. The demand units adopted by Council are as follows:

- For the water supply network, Equivalent persons, EP;
- For the sewerage network, Equivalent persons, EP;
- For the stormwater network, hectare of impervious area, imp ha;
- For the transport network, vehicle trip ends per day, vpd; and
- For the parks network, Equivalent Persons, EP.

To determine the geographical distribution of future demand for each network, the planned density for each zone and precinct was converted into an equivalent amount of demand called the demand generation rate using network specific conversion rates. The demand generation rates were then used to prepare the projections of existing and future demand for the various planning catchments (service catchments) for each network.

The demand generation rates used by each network and a summary of the projected demand for each network is detailed within each network's extrinsic material report.

Appendix A Existing and projected population



Existing and projected population

August 2018

| Column 1 | Column 2 | Column 3 | | | | |
|--------------------------------|------------------|--------------|-----------------|--------------|---------------|----------------------|
| Projection area | LGIP development | Existing and | d projected pop | ulation | | |
| | type | 2016 | 2021 | 2026 | 2031 | Ultimate development |
| | Attached | 181 | 179 | 178 | 177 | 909 |
| | Detached | 1,156 | 1,143 | 1,189 | 1,180 | 1,478 |
| Cardwell (inside PIA) | Other | 0 | 0 | 0 | 0 | 0 |
| | Total | 1,337 | 1,322 | 1,367 | 1,357 | 2,387 |
| | Attached | 1,420 | 1,417 | 1,406 | 1 <u>,476</u> | 4,027 |
| Inniafail (inniafa DIA) | Detached | 6,404 | <u>7,030</u> | 7,203 | <u>7,461</u> | <u>8,173</u> |
| Innisfail (inside PIA) | Other | 62 | 61 | 60 | 60 | 60 |
| | Total | 7,886 | <u>8,507</u> | <u>8,669</u> | <u>8,997</u> | 12,260 |
| | Attached | 101 | 117 | 168 | 167 | 659 |
| North Mission Beach (inside | Detached | 740 | 730 | 725 | 719 | 1,531 |
| PIA) | Other | 2 | 2 | 2 | 2 | 2 |
| | Total | 843 | 849 | 895 | 888 | 2192 |
| | Attached | 285 | 289 | 287 | 285 | 1,357 |
| Tulle (Seedel DIA) | Detached | 1,776 | 1,757 | 1,745 | 1,732 | 2,214 |
| Tully (inside PIA) | Other | 0 | 0 | 0 | 0 | 0 |
| | Total | 2,061 | 2,046 | 2,032 | 2,017 | 3,571 |
| | Attached | 586 | 587 | 601 | 596 | 1,594 |
| Wongaling and South Mission | Detached | 2,125 | 2,131 | 2,181 | 2,200 | 3,483 |
| Beach (inside PIA) | Other | 0 | 0 | 0 | 0 | 60 |
| | Total | 2,711 | 2,718 | 2,782 | 2,796 | 5,137 |
| | Attached | 2,573 | 2,589 | 2,640 | 2 <u>,701</u> | 8 <u>,546</u> |
| Inside priority infrastructure | Detached | 12,201 | 12 <u>,791</u> | 13,043 | 13,292 | 16,879 |
| area (total) | Other | 64 | 63 | 62 | 62 | 122 |
| | Total | 14,838 | 15,442 | 15,745 | 16,055 | 25,547 |

Draft LGIP Planning Assumptions – Extrinsic material report

Appendix A

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| Outside priority infrastructure | Attached | 512 | 639 | 666 | <u>759</u> | <u>1,351</u> |
|---------------------------------|----------|--------|---------------|----------------|---------------|----------------|
| | Detached | 13,617 | <u>13,706</u> | <u> 13,754</u> | <u>14,180</u> | <u> 19,600</u> |
| area (total) | Other | 299 | 298 | 296 | 294 | 290 |
| | Total | 14,428 | 14,643 | <u>14,716</u> | <u>15,233</u> | <u>21,241</u> |
| | Attached | 3,085 | 3,228 | 3,306 | 3,460 | 9,896 |
| Cassowary Coast Region (total) | Detached | 25,818 | 26,497 | 26,798 | 27,472 | 36,480 |
| | Other | 363 | 361 | 358 | 356 | 412 |
| | Total | 29,266 | 30,086 | 30,461 | 31,288 | 46,788 |



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Appendix B Existing and projected residential dwellings



Existing and projected residential dwellings

August 2018

| Column 1 Projection area | Column 2 LGIP development | Column 3 Existing and projected dwellings | | | | | |
|----------------------------------|------------------------------|---|--------------|--------------|--------------|----------------------|--|
| | type | 2016 | 2021 | 2026 | 2031 | Ultimate development | |
| | Attached | 106 | 106 | 106 | 106 | 549 | |
| Conductil (Contdo DIA) | Detached | 484 | 484 | 507 | 507 | 639 | |
| Cardwell (inside PIA) | Other | 0 | 0 | 0 | 0 | 0 | |
| | Total | 590 | 590 | 613 | 613 | 1,188 | |
| | Attached | 831 | 838 | 838 | <u>886</u> | 2,433 | |
| | Detached | 2,682 | <u>2,976</u> | 3,072 | <u>3,205</u> | 3,534 | |
| Innisfail (inside PIA) | Other | 36 | 36 | 36 | 36 | 36 | |
| | Total | 3,549 | 3,850 | <u>3,946</u> | 4,127 | 6,003 | |
| | Attached | 59 | 69 | 100 | 100 | 398 | |
| North Mission Beach | Detached | 310 | 309 | 309 | 309 | 662 | |
| (inside PIA) | Other | 1 | 1 | 1 | 1 | 1 | |
| | Total | 370 | 379 | 410 | 410 | 1061 | |
| | Attached | 167 | 171 | 171 | 171 | 820 | |
| T II (' : 1 814) | Detached | 744 | 744 | 744 | 744 | 957 | |
| Tully (inside PIA) | Other | 0 | 0 | 0 | 0 | 0 | |
| | Total | 911 | 915 | 915 | 915 | 1777 | |
| | Attached | 343 | 347 | 358 | 358 | 963 | |
| Wongaling Beach and | Detached | 890 | 902 | 930 | 945 | 1,506 | |
| South Mission Beach (inside PIA) | Other | 0 | 0 | 0 | 0 | 36 | |
| | Total | 1233 | 1249 | 1288 | 1303 | 2505 | |
| | Attached | 1,506 | 1,531 | 1,573 | <u>1,621</u> | <u>5,163</u> | |
| Inside priority | Detached | 5,110 | <u>5,415</u> | <u>5,562</u> | <u>5,710</u> | 7,298 | |
| infrastructure area (total) | Other | 37 | 37 | 37 | 37 | 73 | |
| | Total | 6,653 | <u>6,983</u> | 7,172 | <u>7,368</u> | 12,534 | |

Draft LGIP Planning Assumptions – Extrinsic material report

Appendix B

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| Outside priority infrastructure area (total) | Attached | 299 | 378 | 397 | <u>455</u> | <u>816</u> |
|--|----------|-------|---------------|---------------|---------------|--------------|
| | Detached | 5,703 | <u>5,803</u> | <u>5,866</u> | 6,092 | <u>8,475</u> |
| | Other | 175 | 176 | 176 | 176 | 175 |
| | Total | 6,177 | <u>,6,357</u> | <u>,6,439</u> | <u>,6,723</u> | <u>9,466</u> |
| Cassowary Coast Region (total) | Attached | 1805 | 1909 | 1970 | 2076 | 5979 |
| | Detached | 10813 | 11218 | 11428 | 11802 | 15773 |
| | Other | 212 | 213 | 213 | 213 | 248 |
| | Total | 12830 | 13340 | 13611 | 14091 | 22000 |



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Appendix C Existing and projected employees



Existing and projected employees

| Column 1 Projection area | Column 2 LGIP development type | Column 3 Existing and projected employees | | | | | | |
|----------------------------------|---|---|-------|-------|-------|----------------------|--|--|
| | | 2016 | 2021 | 2026 | 2031 | Ultimate development | | |
| | Commercial | 625 | 625 | 629 | 638 | 1,138 | | |
| | Community | 260 | 270 | 273 | 280 | 318 | | |
| | Education | 296 | 314 | 316 | 323 | 347 | | |
| Innisfail (inside PIA) | Industry | 555 | 555 | 566 | 588 | 675 | | |
| | Other | 0 | 0 | 0 | 0 | 0 | | |
| | Retail | 1,411 | 1,411 | 1,414 | 1,419 | 1,856 | | |
| | Retail Total Commercial Community Education Industry Other Retail Total Commercial | 3,147 | 3,175 | 3,198 | 3,248 | 4,334 | | |
| | Commercial | 8 | 8 | 8 | 8 | 149 | | |
| | Community | 146 | 164 | 165 | 167 | 211 | | |
| | Education | 17 | 17 | 17 | 17 | 62 | | |
| Cardwell (inside PIA) | Industry | 40 | 40 | 40 | 40 | 124 | | |
| | Other | 0 | 0 | 0 | 0 | 0 | | |
| | Retail | 154 | 154 | 154 | 154 | 331 | | |
| | Total | 365 | 383 | 384 | 386 | 877 | | |
| | Commercial | 14 | 14 | 14 | 14 | 205 | | |
| | Community | 21 | 21 | 21 | 22 | 105 | | |
| North Mission Dood (incide | Education | 6 | 6 | 6 | 6 | 73 | | |
| North Mission Beach (inside PIA) | Industry | 34 | 34 | 34 | 34 | 95 | | |
| PIA) | Other | 0 | 0 | 0 | 0 | 0 | | |
| | Retail | 156 | 165 | 165 | 165 | 517 | | |
| | Total | 231 | 240 | 240 | 241 | 995 | | |
| | Commercial | 118 | 118 | 118 | 118 | 508 | | |
| | Community | 321 | 321 | 327 | 334 | 369 | | |
| | Education | 75 | 75 | 76 | 78 | 92 | | |
| Tully (inside PIA) | Industry | 375 | 378 | 378 | 378 | 567 | | |
| | Other | 0 | 0 | 0 | 0 | 0 | | |
| | Retail | 565 | 565 | 565 | 565 | 809 | | |
| | Total | 1,454 | 1,457 | 1,464 | 1,473 | 2,345 | | |
| | Commercial | 12 | 12 | 12 | 39 | 324 | | |

Existing and projected employees

| Column 1 | Column 2 | Column 3 | | | | | | | |
|--|-----------------------|--------------|----------------------------------|--------|--------|----------------------|--|--|--|
| Projection area | LGIP development type | Existing and | Existing and projected employees | | | | | | |
| | | 2016 | 2021 | 2026 | 2031 | Ultimate development | | | |
| | Community | 29 | 29 | 30 | 35 | 86 | | | |
| | Education | 31 | 31 | 32 | 33 | 73 | | | |
| Wongaling Beach and South | Industry | 1 | 1 | 1 | 1 | 35 | | | |
| Mission Beach (inside PIA) | Other | 0 | 0 | 0 | 0 | 0 | | | |
| | Retail | 189 | 194 | 192 | 202 | 550 | | | |
| | Total | 262 | 267 | 267 | 310 | 1,068 | | | |
| | Commercial | 777 | 777 | 781 | 817 | 2,324 | | | |
| | Community | 777 | 805 | 816 | 838 | 1,089 | | | |
| | Education | 425 | 443 | 447 | 457 | 647 | | | |
| Inside priority infrastructure | Industry | 1,005 | 1,008 | 1,019 | 1,041 | 1,496 | | | |
| area (total) | Other | 0 | 0 | 0 | 0 | 0 | | | |
| | Retail | 2,475 | 2,489 | 2,490 | 2,505 | 4,063 | | | |
| | Total | 777 | 777 | 781 | 817 | 2,324 | | | |
| | Commercial | 43 | 59 | 68 | 83 | 1,011 | | | |
| | Community | 871 | 876 | 891 | 914 | 1,003 | | | |
| Outside assistant teleparaturatura | Education | 470 | 473 | 478 | 492 | 667 | | | |
| Outside priority infrastructure area (total) | Industry | 1,051 | 1,093 | 1,093 | 1,093 | 2,635 | | | |
| area (totai) | Other | 4,554 | 4,641 | 4,786 | 5,043 | 4,846 | | | |
| | Retail | 455 | 491 | 531 | 569 | 1,482 | | | |
| | Total | 7,444 | 7,633 | 7,847 | 8,194 | 11,644 | | | |
| | Commercial | 820 | 836 | 849 | 900 | 3,335 | | | |
| | Community | 1,648 | 1,681 | 1,707 | 1,752 | 2,092 | | | |
| | Education | 895 | 916 | 925 | 949 | 1,314 | | | |
| Cassowary Coast Region (total) | Industry | 2,056 | 2,101 | 2,112 | 2,134 | 4,131 | | | |
| | Other | 4,554 | 4,641 | 4,786 | 5,043 | 4,846 | | | |
| | Retail | 2,930 | 2,980 | 3,021 | 3,074 | 5,545 | | | |
| | Total | 12,903 | 13,155 | 13,400 | 13,852 | 21,263 | | | |

Appendix D Existing and projected non-residential floorspace



Existing and projected non-residential floor space

| Column 1 | Column 2 | Column 3 | | | | | | | | |
|-----------------------------|-----------------------|----------|---|---------|---------|----------------------|--|--|--|--|
| Projection area | LGIP development type | | Existing and projected non-residential floor space (m² GFA) | | | | | | | |
| | | 2016 | 2021 | 2026 | 2031 | Ultimate development | | | | |
| | Commercial | 325 | 325 | 325 | 325 | 5,973 | | | | |
| | Community | 12,284 | 13,856 | 13,968 | 14,139 | 17,668 | | | | |
| | Education | 1,010 | 1,010 | 1,022 | 1,049 | 3,569 | | | | |
| Cardwell (inside PIA) | Industry | 4,331 | 4,331 | 4,331 | 4,331 | 13,692 | | | | |
| | Other | 0 | 0 | 0 | 0 | 0 | | | | |
| | Retail | 12,818 | 12,818 | 12,818 | 12,818 | 30,407 | | | | |
| | Total | 30,768 | 32,340 | 32,464 | 32,662 | 71,309 | | | | |
| | Commercial | 21,886 | 21,886 | 22,032 | 22,327 | 39,823 | | | | |
| | Community | 21,278 | 22,050 | 22,375 | 22,876 | 25,968 | | | | |
| | Education | 21,316 | 22,644 | 22,823 | 23,235 | 24,674 | | | | |
| Innisfail town (inside PIA) | Industry | 61,087 | 61,087 | 62,257 | 64,618 | 74,232 | | | | |
| | Other | 0 | 0 | 0 | 0 | 0 | | | | |
| | Retail | 103,708 | 103,708 | 103,854 | 104,149 | 134,360 | | | | |
| | Total | 229,275 | 231,375 | 233,341 | 237,205 | 299,057 | | | | |
| | Commercial | 565 | 565 | 565 | 565 | 8,211 | | | | |
| | Community | 1,688 | 1,689 | 1,716 | 1,758 | 8,404 | | | | |
| North Mission Book (Secolo | Education | 283 | 283 | 286 | 294 | 3,641 | | | | |
| North Mission Beach (inside | Industry | 3,691 | 3,691 | 3,691 | 3,691 | 10,439 | | | | |
| PIA) | Other | 0 | 0 | 0 | 0 | 0 | | | | |
| | Retail | 16,532 | 17,024 | 17,024 | 17,024 | 54,560 | | | | |
| | Total | 22,759 | 23,252 | 23,282 | 23,332 | 85,255 | | | | |
| | Commercial | 4,721 | 4,721 | 4,721 | 4,721 | 20,339 | | | | |
| | Community purpose | 24,357 | 24,379 | 24,766 | 25,360 | 28,027 | | | | |
| | Education | 4,950 | 4,950 | 5,008 | 5,142 | 6,050 | | | | |
| Tully town (inside PIA) | Industry | 41,298 | 41,620 | 41,620 | 41,620 | 62,375 | | | | |
| | Other | 0 | 0 | 0 | 0 | 0 | | | | |
| | Retail | 43,748 | 43,814 | 43,814 | 43,814 | 60,637 | | | | |
| | Total | 119,074 | 119,484 | 119,929 | 120,657 | 177,428 | | | | |
| Wongaling & South Mission | Commercial | 487 | 487 | 487 | 1,577 | 12,973 | | | | |
| Beach (inside PIA) | Community purpose | 2,425 | 2,427 | 2,465 | 2,885 | 6,893 | | | | |

Existing and projected non-residential floor space

| Column 1 | Column 2 | Column 3 | | | | | | | |
|--|-----------------------|----------|---|---------|---------|----------------------|--|--|--|
| Projection area | LGIP development type | | Existing and projected non-residential floor space (m² GFA) | | | | | | |
| | | 2016 | 2021 | 2026 | 2031 | Ultimate development | | | |
| | Education | 2,150 | 2,150 | 2,176 | 2,233 | 4,264 | | | |
| | Industry | 69 | 69 | 69 | 69 | 3,839 | | | |
| | Other | 0 | 0 | 0 | 0 | 0 | | | |
| | Retail | 22,920 | 23,127 | 23,127 | 23,707 | 50,761 | | | |
| | Total | 28,051 | 28,260 | 28,324 | 30,471 | 78,730 | | | |
| | Commercial | 27,984 | 27,984 | 28,130 | 29,515 | 87,319 | | | |
| | Community purpose | 62,032 | 64,401 | 65,290 | 67,018 | 86,960 | | | |
| to state the state of the first state of the | Education | 29,709 | 31,037 | 31,315 | 31,953 | 42,198 | | | |
| Inside priority infrastructure | Industry | 110,476 | 110,798 | 111,968 | 114,329 | 164,577 | | | |
| area (total) | Other | 0 | 0 | 0 | 0 | 0 | | | |
| | Retail | 199,726 | 200,491 | 200,637 | 201,512 | 330,725 | | | |
| | Total | 27,984 | 27,984 | 28,130 | 29,515 | 87,319 | | | |
| | Commercial | 1,607 | 2,229 | 2,559 | 3,184 | 38,158 | | | |
| | Community purpose | 64,160 | 64,530 | 65,651 | 67,415 | 74,439 | | | |
| Outside and advised and accommodition | Education | 34,308 | 34,604 | 35,005 | 35,930 | 48,580 | | | |
| Outside priority infrastructure | Industry | 165,699 | 170,935 | 170,935 | 170,935 | 370,973 | | | |
| area (total) | Other | 80,927 | 113,289 | 113,289 | 113,289 | 113,046 | | | |
| | Retail | 43,121 | 45,816 | 48,456 | 51,801 | 128,172 | | | |
| | Total | 1,607 | 2,229 | 2,559 | 3,184 | 38,158 | | | |
| | Commercial | 29,591 | 30,213 | 30,689 | 32,699 | 125,477 | | | |
| | Community purpose | 126,192 | 128,931 | 130,941 | 134,433 | 161,399 | | | |
| Control Control Control | Education | 64,017 | 65,641 | 66,320 | 67,883 | 90,778 | | | |
| Cassowary Coast Region | Industry | 276,175 | 281,733 | 282,903 | 285,264 | 535,550 | | | |
| (total) | Other | 80,927 | 113,289 | 113,289 | 113,289 | 113,046 | | | |
| | Retail | 242,847 | 246,307 | 249,093 | 253,313 | 458,897 | | | |
| | Total | 819,749 | 866,114 | 873,235 | 886,881 | 1,485,147 | | | |

Appendix E Planned density



Planned density and demand generation rate for a trunk infrastructure network

| Column 1 Column 2 Column 3 | | | | | | | | | |
|-----------------------------------|--|-----------------------------------|--|---|------------------------------------|--------------------------------------|--|---|--|
| Area classification | LGIP development type | Planned density | | Demand generation rate for a trunk infrastructure network | | | | | |
| | | Non- residential plot ratio | Residential density (dwellings/ dev ha) | Water supply network (EP/dev ha) | Sewerage network (EP/dev ha) | Transport network (vpd/dev ha) | Parks and land for community facilities network (EP) | Stormwater network (imp ha/dev ha) | |
| Residential developmen | nt | | | | | | | | |
| Township – Residential Choice | Attached dwelling, detached dwelling | 0 | 18 | 40 | 40 | 108 | 40 | 0.75 | |
| Township - Residential | Attached dwelling, detached dwelling | 0 | 18 | 40 | 40 | 108 | 40 | 0.75 | |
| Township - Village Residential | Attached dwelling, detached dwelling | 0 | 12 | 24 | 24 | 65 | 24 | 0.6 | |
| Township – Port Hinchinbrook | Detached dwelling | 0 | 10 | 24 | 24 | 65 | 24 | 0.6 | |
| Rural Residential | Detached dwelling | 0 | 2 | 5 | 5 | 13 | 5 | 0.05 | |
| Emerging Community | Attached dwelling, detached dwelling | 0 | 18 | 40 | 40 | 108 | 40 | 0.7 | |
| Non-residential develop | ment and mixed developm | ent ¹ | | | | | | | |
| Township - Business Fringe | Retail, Commercial, Industry, Education, Community | 0.4 | 0 | 36 | 36 | 810 | 0 | 0.9 | |
| Township - Business | Retail, Commercial, Industry, Education, Community | 0.4 | 0 | 39 | 39 | 1,016 | 0 | 0.9 | |
| Township - Central Business | Retail, Commercial, Community | 1.0 | 0 | 103 | 103 | 2,503 | 0 | 1 | |

Planned density and demand generation rate for a trunk infrastructure network

| Column 1 Area classification | Column 2 LGIP development type | Column 3 Planned density | | Column 4 Demand generation rate for a trunk infrastructure network | | | | | |
|---|--|-----------------------------------|--|--|------------------------------------|--------------------------------------|--|---|--|
| | | Non- residential plot ratio | Residential density (dwellings/ dev ha) | Water supply network (EP/dev ha) | Sewerage network (EP/dev ha) | Transport network (vpd/dev ha) | Parks and land for community facilities network (EP) | Stormwater network (imp ha/dev ha) | |
| Township - Cardwell Community Purpose | Community, Education | 0.25 | 0 | 13 | 13 | 475 | 0 | 0.5 | |
| Township -Community Purpose | Community, Education | 0.1 | 0 | 5 | 5 | 190 | 0 | 0.5 | |
| Township - Industry | Retail, Commercial, Industry | 0.4 | 0 | 29 | 29 | 600 | 0 | 0.7 | |
| Township - Local Business | Retail, Commercial, Community | 0.4 | 0 | 45 | 45 | 1,384 | 0 | 0.9 | |
| Township - Recreation | Other | 0 | 0 | 0 | 0 | 0 | 0 | 0.1 | |
| Township - Tourism | Retail, Commercial, Community, Education | 0.425 | 5 | 65 | 65 | 858 | 9 | 0.9 | |
| Township - Village Industry | Retail, Commercial, Industry | 0.3 | 0 | 22 | 22 | 450 | 0 | 0.7 | |
| Environmental Management and Conservation - | Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Major Tourism | Retail, Commercial | As per plan of d | evelopment | | | | | | |
| Rural | Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Special Purpose | Other | As per plan of d | evelopment | | | | | | |