CASSOWARY COAST REGIONAL COUNCIL

REVENUE STATEMENT - 2018/2019

TABLE OF CONTENTS

1. Objective	. 2
2. Legislative Requirements	. 2
3. Structure of General Rating Categories	. 2
3.2 Limitation on increases on Rates and Charges	. 5
3.3 Special Rates or Charges for Joint Government Activities	. 6
4. Levy of Separate Charges	. 6
4.1 Transport Infrastructure Levy	. 6
4.2 Environmental Management Levy	. 6
5. Levy of Special Charges	. 6
5.1 Crossan Road Construction Special Charges	. 7
5.2 Bilyana, Murray Upper, Kennedy, Mena Creek & Cowley Beach Rural Fire Brigade Special Charges	. 7
6. Levy of Water Utility Charges and Policy Application	. 8
6.1 Water Access Charge	. 8
6.2 Water Consumption Charge	. 9
7. Levy of Sewerage & Trade Waste Utility Charges and Policy Application	10
7.1 Sewerage Charges	10
7.2 Sewerage Utility Charges General Policy	10
7.3 Trade Waste Charges	11
8. Levy of Waste Management Charge	12
8.1 Waste Management Charge - General Policy	13
8.2 Waste Management Service Charges	13
8.3 Waste Management Charges for multiple services per week	14
9. General Information	14
9.1 Cost-Recovery and Business (i.e. Commercial) Fees and Charges	14
9.2 Issue of Notices & Due Date for Payment	15
9.3 Discount	15
9.4 Interest on Overdue Rates and Charges	16
9.5 Rate Concessions	16
9.6 Refund of Rates and Charges Payments	16
Schedule 1 – Land Use Codes	17
Appendix A - Rural Fire Brigade - Benefited Areas	18

REVENUE STATEMENT 2018/2019

1. Objective

This statement outlines and explains the revenue raising measures adopted by the Cassowary Coast Regional Council in the preparation of its budget for the 2018/2019 financial year.

The statement has been prepared in accordance with the requirements of *Local Government Regulation 2012.*

2. Legislative Requirements

Section 172 of the Local Government Regulation 2012 provides that:

- 1. The revenue statement for a local government must state-
 - (a) if the local government levies differential general rates: i. the rating categories for rateable land in the local government area; and
 ii. a description of each rating category; and
 - (b) if the local government levies special rates or charges for a joint government activity - a summary of the terms of the joint government activity; and
 - (c) if the local government fixes a cost-recovery fee the criteria used to decide the amount of the cost-recovery fee; and
 - (d) if the local government conducts a business activity on a commercial basis the criteria used to decide the amount of the charges for the activity's goods and services
- 2. Also, the revenue statement for a financial year must include the following information for the financial year-
 - (a) an outline and explanation of the measures that the local government has adopted for raising revenue, including an outline and explanation of
 - i. the rates and charges to be levied in the financial year; and
 - ii. the concessions for rates and charges to be granted in the financial year;
 - (b) whether the local government has made a resolution limiting an increase in the rates and charges.

3. Structure of General Rating Categories

3.1 Differential General Rates

Council is required to raise sufficient revenue it considers appropriate to maintain general assets and provide services to the community including the costs of governance and administration of the Council.

For the 2018/2019 financial year, Council will include rateable land in twenty-two (22) rating categories.

In accordance with section 80 of the *Local Government Regulation 2012*, Cassowary Coast Regional Council will use a system of differential general rating for 2018/2019 financial year.

In accordance with section 81(3) of the *Local Government Regulation 2012*, for the 2018/2019 financial year the rating categories of rateable land and a description of each of the rating categories are set out in **Table A**.

In accordance with section 94(1)(a) of the *Local Government Act 2009* and section 80(1) of the *Local Government Regulation 2012,* for the 2018/2019 financial year the general rate for each rating category is set out in **Column 2**, of **Table B.**

In accordance with section 77(5)(a) of the *Local Government Regulation 2012,* for the 2018/2019 financial year the minimum general rate for each rating category is set out, **Column 3** of **Table B.**

In accordance with section 81(4) and (5) of the *Local Government Regulation 2012*, Council delegates its power to identify the rating category to which each parcel of rateable land in the Region belongs to the CEO.

The land use codes referred to in Table A are for guidance only and are detailed in Schedule 1

Category	Description	Identification (Guidance only)
1. Residential - RV <\$75,000	Land used, or capable of being used, for residential purposes with a total land area of less than 5ha and a rateable value (RV) of less than \$75,000, except land included in category 6-8 or 20-22.	Land with the following land use codes: 01, 02, 04, 05, 06, 08, 09 and 72 or as otherwise identified by the CEO.
2. Residential - RV \$75,000 – \$119,999	Land used, or capable of being used, for residential purposes with a total land area of less than 5ha and a rateable value (RV) of between \$75,000 and \$119,999, except land included in category 6-8 or 20-22.	Land with the following land use codes: 01, 02, 04, 05, 06, 08, 09 and 72 or as otherwise identified by the CEO.
3. Residential - RV \$120,000 - \$174,999	Land used, or capable of being used, for residential purposes with a total land area of less than 5ha and a rateable value (RV) of between \$120,000 - \$174,999, except land included in category 6-8 or 20-22.	Land with the following land use codes: 01, 02, 04, 05, 06, 08, 09 and 72 or as otherwise identified by the CEO.
4. Residential - RV \$175,000 - \$299,999	Land used, or capable of being used, for residential purposes with a total land area of less than 5ha and a rateable value (RV) of between \$175,000 - \$299,999, except land included in category 6-8 or 20-22.	Land with the following land use codes: 01, 02, 04, 05, 06, 08, 09 and 72 or as otherwise identified by the CEO.
5. Residential – RV > \$299,999	Land used, or capable of being used, for residential purposes with a total land area of less than 5ha and a rateable value (RV) greater than \$299,999, except land included in category 6-8 or 20-22.	Land with the following land use codes: 01, 02, 04, 05, 06, 08, 09 and 72 or as otherwise identified by the CEO.
6. Residential – Multi Units (2-3)	Land used for two or three residential units, including, for example, flats, town houses, guest houses and building units.	Land with land use code 03 and as otherwise identified by the CEO.
7. Residential – Multi Units (4-5)	Land used for four or five residential units, including, for example, flats, town houses, guest houses and building units.	Land with land use code 03 and as otherwise identified by the CEO.
8. Residential Multi Units (6-7)	Land used for six or seven residential units, including, for example, flats, town houses, guest houses and building units.	Land with land use code 03 and as otherwise identified by the CEO.

TABLE A

9. Commercial & Other	Land located on the Australian mainland used for any of the following purposes:- (a) commercial purposes, other than land which is included in category 13; (b) tourism attraction or facility; (c) marina; (d) car park; (e) hospital or convalescent home; (f) child care facility; (g) tourism accommodation, including a motel, hotel or other facility; (h) caravan park; (i) electricity transformer; (j) welfare home or institution; or (k) defence force establishment.	Land with the following land uses codes: 07-27, 30, 41- 47, 49, 91-92, 96-97 and 99 and as otherwise identified by the CEO.
10. Industrial	Land used for industrial purposes, except land included in category 14 or 15.	Land with the following land use codes: 28-29, 31-40 and as otherwise identified by the CEO.
11. Primary Production	Land used for agricultural and/or primary production purposes.	Land with the following land use codes: 60-71, 73-89 and 93 and as otherwise identified by the CEO.
12. Special Uses	Land used for any of the following purposes:- (a) sporting club; (b) sporting facility; (c) religious, including a place of worship; (d) cemetery; (e) library; (f) showground; (g) racecourse; (h) airfield; (i) parks and gardens; and (j) educational, including a place of instruction.	Land with the following land use codes: 48, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59 and as otherwise identified by the CEO.
13. Major Shopping Centre	 Land used for commercial purposes where it is occupied or tenanted by:- (a) one or more department stores; or (b) a large grocery supermarket with major on-site parking facilities; or (c) a multitude of shops/offices with major on-site parking facilities. 	Land with the following land use codes: 12-16 and as otherwise identified by the CEO.
14. Sugar Mills	Land used for the purposes of sugar milling and any purpose ancillary to, associated with or connected with sugar milling.	Land with land use code 35 and as otherwise identified by the CEO.
15. Other 16. Island Resorts - A	Land which is not otherwise categorized. Land situated on Dunk Island, used for the purposes of tourist accommodation or a tourist facility/attraction.	As identified by the CEO. Land with the following land use codes: 18, 42 and 43 and as otherwise identified by the CEO.

17. Island Resorts – B	Land situated on Bedarra Island or Hichinbrook Island, used for the purposes of tourist accommodation or a tourist facility/attraction.	Land with the following land use codes: 18, 42 and 43 and as otherwise identified by the CEO.
18. Harbour Industries – A	Land used, as part of a harbour, for the purposes of a bulk terminal and/or bulk transportation other than land included within category 19.	Land with land use code 39 and as otherwise identified by the CEO.
19. Harbour Industries - B	Land used, as part of a harbour, for the purposes of a bulk terminal and/or bulk transportation for mineral resources and related products.	Land with land use code 39 and as otherwise identified by the CEO.
20. Residential – Multi Units (8-9)	Land used for eight or nine residential units, including, for example, flats, town houses, guest houses and building units.	Land with land use code 03 and as otherwise identified by the CEO.
21. Residential – Multi Units (10-11)	Land used for ten or eleven residential units, including, for example, flats, town houses, guest houses and building units.	Land with land use code 03 and as otherwise identified by the CEO.
22. Residential Multi Units (12+)	Land used for twelve or more residential units, including, for example, flats, town houses, guest houses and building units.	Land with land use code 03 and as otherwise identified by the CEO.

	Column 2 Column 3				
	Rate in the	Minimum			
	Dollar	General Rate			
1. Residential - RV <\$75,000	0.02154253	\$1,176			
2. Residential - RV \$75,000 – \$119,999	0.01615690	\$1,615			
3. Residential - RV \$120,000 - \$174,999	0.01378722	\$1,939			
4. Residential - RV \$175,000 - \$299,999	0.01357179	\$2,413			
5. Residential – RV > \$299,999	0.01292552	\$4,071			
6. Residential – Multi Units (2-3)	0.01615690	\$1,763			
7. Residential – Multi Units (4-5)	0.01615690	\$3,526			
8. Residential Multi Units (6-7)	0.01615690	\$4,655			
9. Commercial & Other	0.02227762	\$1,758			
10. Industrial	0.01754196	\$1,763			
11. Primary Production	0.03495144	\$1,172			
12. Special Uses	0.01804835	\$1,763			
13. Major Shopping Centre	0.03573211	\$17,630			
14. Sugar Mills	0.17866057	\$182,880			
15. Other	0.01511376	\$1,763			
16. Island Resorts – A	0.03908200	\$1,763			
17. Island Resorts – B	0.02233257	\$1,763			
18. Harbour Industries – A	0.11166286	\$1,763			
19. Harbour Industries – B	0.05583143	\$1,763			
20. Residential – Multi Units (8-9)	0.01615690	\$6,207			
21. Residential – Multi Units (10-11)	0.01615690	\$7,758			
22. Residential – Multi Units (12+)	0.01615690	\$9,310			

TABLE B

3.2 Limitation on increases on Rates and Charges

Council has not made a resolution to limit increases in rates and charges.

3.3 Special Rates or Charges for Joint Government Activities

No special rates or charges are planned to be levied in respect to Joint Government Activities.

4. Levy of Separate Charges

In accordance with section 94(1)(b)(iii) of the *Local Government Act* and section 103 of the *Local Government Regulation*, Council levies the following separate charges on every rateable assessment in the Region:-

- Transport Infrastructure Levy
- Environmental Management Levy

4.1 Transport Infrastructure Levy

Council will levy a separate charge to all rateable assessments for the purpose of local road construction, road renewal, road resealing and footpath/bikeway construction and renewal.

For the 2018/2019 financial year, the Transport Infrastructure Levy will be **\$133.00** per rateable assessment.

4.2 Environmental Management Levy

Council is of the opinion that the costs associated with the delivery of Environmental Management Services should in part be funded by all ratepayers in the local government area through an Environmental Management Levy.

The Environmental Management Services to which the levy will be utilized include:

- 1. Planning and Environmental Services including development and implementation of Strategic Planning projects;
- 2. Natural Resource Management Including Pest Management, Walking Tracks and Council Foreshore Management; and
- 3. Wet Waste Transportation and Disposal, Landfill Environmental Management and Waste Program Support; and
- 4. Environmental Protection Operations Including Environmental Licenses.

For the 2018/2019 financial year, the Environmental Management Levy will be **\$202.00** per rateable assessment.

5. Levy of Special Charges

In accordance with section 94(1)(b)(i) of the *Local Government Act* and section 94 of the *Local Government Regulation,* Council will levy the following special charges:

- Crossan Road Construction charge; and
- Bilyana, Murray Upper, Kennedy, Mena Creek and Cowley Beach Rural Fire Brigade charges.

For each special charge, Council will:-

- identify the rateable land to which the special rate or charges apply, and
- state the overall plan for the service, facility or activity to which the special rate or charges apply

The overall plan is a document that:

- describes the service, facility or activity; and
- identifies the rateable land to which the special rates or charges apply; and
- states the estimated cost of carrying out the overall plan; and

• states the estimated time for carrying out the overall plan.

5.1 Crossan Road Construction Special Charges

Council construction works for Crossan Road occurred during 2011/2012 financial year. The cost of carrying out the works was approximately \$154,000.

Council considers that all the land described below specially benefits from the said works. The levy will continue for each of the 17 parcels of land for a period of ten years from 1 July 2011.

A special charge of **\$1,000 per annum** per lot is to be levied for the 2018/2019 financial year.

The overall plan for the charge is that which was adopted at Council's Budget meeting for the 2011/12 financial year.

The annual implementation plan is to continue to recoup the cost of carrying out the works.

P	roperty Description
1	L114 M7881
2	L115 M7881
3	L116 M7881
4	L117 M7881
5	L118 M7881
6	L201 M7881
7	L202 M7881
8	L203 M7881
9	L204 M7881
10	L205 M7881
11	L206 M7881
12	L207 M7881
13	L208 M7881
14	L209 M7881
15	L210 M7881
16	L212 SP295123
17	L88 CWL2615

Rateable properties

5.2 Bilyana, Murray Upper, Kennedy, Mena Creek and Cowley Beach Rural Fire Brigade Special Charges

Council will levy a special charge on all rateable land in the declared areas, as shown in the maps annexed hereto as Appendix A, to fund the provision of rural fire fighting services for the:

- 1. Bilyana Rural Fire Brigade
- 2. Murray Upper Rural Fire Brigade
- 3. Kennedy Rural Fire Brigade
- 4. Mena Creek Rural Fire Brigade
- 5. Cowley Beach Rural Fire Brigade

Council considers that each parcel of rateable land within these areas will specially benefit from the purchase and maintenance of fire fighting equipment and storage facilities by each Rural Fire Brigade in the current or next financial years because each such parcel is within the area for which the brigade is in charge of fire fighting and fire prevention under the *Fire and Emergency Services Act 1990*.

A special charge of **\$20.00 per annum** per assessment will be levied on Bilyana, Kennedy and Mena Creek Rural Fire Brigade declared area for the 2018/2019 financial year.

A special charge of **\$25.00 per annum** per assessment will be levied on Murray Upper and Cowley Beach Rural Fire Brigade declared areas for the 2018/2019 financial year.

The overall plan for the charge is as follows:-

- 1. the service, facility or activity is the funding of rural fire services, and in particular, the purchase and maintenance of fire fighting equipment and storage facilities by each Rural Fire Brigade;
- 2. the rateable land to which the charge will be applied in each assessment of rateable land in the aforementioned declared areas;
- 3. the estimated cost of carrying out the services is \$32,000;
- 4. the estimated time for carrying out the overall plan is by 30 June 2019.

6. Levy of Water Utility Charges and Policy Application

In accordance with section 94(1)(b)(ii) of the *Local Government Act* and section 99 of the *Local Government Regulation, Council* will levy water charges.

For section 101 of the *Local Government Regulation*, Council shall charge for water services using a 2-part charge. For the 2018/2019 financial year, the 2-part charge shall consist of a:-

- water access charge which seeks to recoup the fixed costs of providing the water supply; and
- water consumption charge which seeks to cover the variable costs of supplying water to consumers (e.g. electricity, chemicals).

6.1 Water Access Charge

- 1. A water access charge will be levied on all land whether vacant (but not including agricultural land without a dwelling) or occupied to which Council does, or is prepared to supply water.
- 2. In the case of non-rateable land, Council will levy the water access charge where water services are requested by the owner or occupier of the land.
- 3. The apportionment of fixed costs will be on the basis of supply capacity made available to connected premises, that is the size of the water connection, to reflect the proportionate share of the capacity of the system utilised.
- 4. Domestic properties which because of low water pressure, require the installation of a larger than normal water meter, will be charged the equivalent of a 20mm connection access charge;
- 5. Properties containing lots created under the *Body Corporate and Community Management Act 1997,* or another community titles act will be charged in accordance with the provision of Chapter 4, Part 1 Valuation, rating and taxation. The basis of the charge for Body Corporate/Strata Title properties shall be as follows:-
 - (a) all lots with a meter connected shall be charged an access charge (based on meter size) per meter;
 - (b) all lots which do not have a Council meter shall be charged a water access charge per lot for the equivalent of a 20mm metered connection; and
 - (c) common property is not charged a water access charge.

6. The Water access charge for 2018/2019 shall be:

Water Access Charge	Charge
20mm Connection	\$455.00
25mm Connection	\$682.00
32mm Connection	\$1,137.00
40mm Connection	\$1,364.00
50mm Connection	\$1,819.00
80mm Connection	\$5,457.00
100mm Connection	\$9,094.00
150mm Connection	\$11,368.00
Access Charge	\$455.00
Unconnected – Vacant Land	\$455.00

6.2 Water Consumption Charge

- 7. Water consumption charges will be tiered to promote water conservation and reflect the additional demands placed on the water infrastructure by higher water consumption.
- 8. For any rate assessment with more than one (1) meter; consumption charges shall be calculated individually on the basis of water consumption of each meter. The combining of consumption from meters on one rate assessment will not occur.
- 9. Properties containing lots created under the *Body Corporate and Community Management Act 1997*, or another community titles act, will be charged in accordance with the provision of Chapter 4, Part 1 Valuation, Rating and Taxation. The basis of the water usage charge will be calculated by:
 - a. where a water meter services a number of lots, the water consumption charge will be calculated on the basis of tier level per each individual lot; and
 - b. the water consumption charge will be levied to the property to which the meter is connected whether it be to an individual lot or common property.
- 10. Where sub-meters have been installed on each lot within a community title scheme, including the common property, Council will levy all lots for water consumed through each individual sub-meter and will charge the common property for any additional water used.
- 11. In accordance with section 102 of the *Local Government Regulation 2012*, water meters are deemed to be read on 30th June and 31st December, notwithstanding that they may actually be read during a period that starts two weeks before, and ends two weeks after, either of these dates.

In addition, if a water meter is found to be malfunctioning or inoperative during any period of consumption, Council will estimate the consumption on the basis of the best information that is reasonably available.

12. Water consumption for 2018/2019 shall be charged per kilolitre based on the following:

Tier Level	Innisfail/Nyleta Schemes	Tully/Cardwell Schemes
Up to 475KL	\$0.89/KL	\$0.77/KL
Over 475KL	\$1.80/KL	\$1.80/KL

13. For the purposes of use in the Rating Concession Policy the marginal water unit rate for 2018/2019 will be:

Region	Marginal water unit rate
Innisfail/Nyleta Schemes	\$0.30/KL
Tully/Cardwell Schemes	\$0.26/KL

7. Levy of Sewerage & Trade Waste Utility Charges and Policy Application

7.1 Sewerage Charges

In accordance with section 94(1)(b)(ii) of the *Local Government Act* and section 99 of the *Local Government Regulation, Council* will levy a utility charge for sewerage services.

Sewerage charges will be set to recover all of the costs associated with the provisions of sewerage and waste water services provided by Council in the financial year. These costs include loan interest, depreciation and the cost of ongoing maintenance and operations of the system, including treatment plant operations and capital works associated with each scheme.

1. Sewerage utility charges will be levied in the declared precincts of:

- Innisfail Sewerage Scheme
- Tully & Mission Beach Sewerage Schemes
- 2. The Sewerage utility charge will be levied on all land whether vacant or occupied to which Council has or is prepared to provide with sewerage services, and whether or not it is rateable land on the following basis:

Vacant allotments	vacant charge per allotment
Single unit dwelling	one residential charge
Multi unit dwellings	one residential charge per unit dwelling
All other land uses	one non-residential charge for the first pedestal and
	an additional charge for each additional pedestal or urinal

3. The sewerage charges for 2018/2019 will be:-

Sewerage Charge	Innisfail Sewerage Scheme	Tully and Mission Beach Sewerage Schemes
Residential	\$1040.00	\$924.00
Non-Residential	\$1040.00	\$924.00
Vacant	\$936.00	\$832.00
Additional Pedestal	\$832.00	\$740.00

For the purpose of calculation of sewerage rates and charges for non-residential properties:

- a. Each 1.8m of urinal or part thereof shall be deemed to be one pedestal.
- b. Each three individual wall hung urinals or part thereof shall be deemed to be one pedestal.

7.2 Sewerage Utility Charges General Policy

- 1. For all land uses other than vacant allotments and residential land (being single unit dwellings & multi-unit dwellings (flats), the first pedestal will be charged a non-residential charge and each additional pedestal will be charged at a lesser amount.
- 2. Where residential land (either a dwelling, flat or residential strata title unit) has more than one pedestal, the number of pedestals for that dwelling, flat or unit will be counted as one.
- 3. If the number of sewerage pedestals in respect of which any sewerage pedestal charges are payable alters during the financial year, the charges are to be apportioned from the date of

connection to, or disconnection from the Council sewer by determining the number of days applicable within the year.

- 4. In the case where the number of sewerage pedestals is unable to be obtained due to :
 - a. the refusal of the property owner to supply pedestal numbers; or
 - b. the owner refuses Council access to the property for the purpose of determining or verifying the number of pedestals located on the property;

Then at the discretion of the Chief Executive Officer an estimate of the number of pedestals will be determined for the property based on the sanitary requirements for the classification of any building/s located on the property as set out in the Building Code of Australia, or alternately reference will be made to any building plans lodged with Council.

- 5. Where an improvement covers more than one parcel of land, the owner must apply to Council for approval to change the sewerage charge to be based on the improvement and not each individual parcel of land.
- 6. Where an improvement has been constructed and the development approval has expired without a final inspection being made, the sewerage charge will be adjusted from the date of expiry of the development approval.
- 7. Properties containing lots created pursuant to the Body Corporate and Community Management Act 1997, will be charged in accordance with the provisions of Chapter 4, Part 1 Valuation, Rating and Taxation. The basis of the charge for Body Corporate/Strata Title properties shall be as follows:
 - a. All lots classified as vacant within the Sewerage precinct shall be charged a sewerage vacant charge.
 - b. All lots classified as residential within the Sewerage precinct shall be charged a sewerage residential charge.

7.3 Trade Waste Charges

In accordance with section 94(1)(b)(ii) of the *Local Government Act* and section 99 of the *Local Government Regulation,* Council will levy a utility charge for trade waste services.

- 1. The trade waste utility charge will be set to recover the cost of liquid trade waste services which Council provides for the discharge of trade waste from premises pursuant to trade waste approvals into Council's sewerage system. The charge recognises that trade waste places a significant burden on Council's sewerage system in that trade waste:
 - a. is generally of an organic strength many times that of domestic sewerage; and
 - b. often contains exotic substances, such as heavy metals, organic solvents and chlorinated organics not found in domestic sewerage.
- 2. The Part A trade waste utility charge shall be levied in respect of each trade waste approval associated with a premises for the discharge of the trade waste pursuant to the approval into Council's sewerage system in accordance with Council's *Trade Waste Environmental Management Plan* ("TWEMP"). The Part B trade waste utility charge shall be levied in addition to the Part A charge and shall be only levied in the circumstances described below.

PART A CHARGE

 The Part A charge shall be levied as a two (2) part charge for each trade waste approval associated with a premises for the discharge of trade waste into Council's sewerage system. The Part A charge comprises an annual access charge charged uniformly, and a volumetric charge calculated by reference to the type and volume of trade waste which is discharged into Council's sewerage system.

- 2. The annual access charge for the 2018/2019 financial year shall be **\$260.00**.
- 3. The trade waste volumetric charge (Category 1 & 2) for 2018/2019 financial year shall be **\$1.53/kl.**
- 4. For low strength trade waste (category 1), as that term is defined under the TWEMP, the volumetric charge shall be calculated according to the TWEMP.

PART B - CHARGE

- 1. The Part B charge shall be levied in addition to the Part A charge in the circumstances described below.
- 2. For the 2018/2019 financial year, the Part B charge shall be as follows:-

Scenario	Charge
Land generating trade waste when the application assessment by Council would otherwise require a pre-treatment device and where no pre-treatment device is installed.	\$9438.00
Land generating trade waste where pre-treatment devices have been installed but Council's sewer discharge limit is exceeded due to pre-treatment non-servicing	\$1507.00
Land generating trade waste where no pre-treatment device is installed but Council considers that site specific conditions do not allow for such a device to be installed.	\$1507.00
Land generating trade waste where pre-treatment device is installed but is undersized and requires:-	
(a) 550 Litre capacity assessed	\$808.00
(b) 1000 litre capacity assessed	\$1210.00
(c) 2000 litre capacity assessed	\$1455.00
Land generating low strength trade waste (category 1),as that term is defined under the TWEMP, with a food waste disposal unit and:-	
(a) The rated power of the motor is up to 700 watts.	\$1450.00
(b) The rated power of the motor is greater than 700 watts.	\$2400.00
(c) The waste disposal unit is a garbage grinder installed in a public or private hospital or aged care facility.	\$1200.00

8. Levy of Waste Management Charge

In accordance with section 94(1) (b) (ii) of the *Local Government Act* and section 99 of the *Local Government Regulation,* Council will make and levy a utility charge for waste management services. The Waste Management Charge is intended to fund:-

- a. refuse collection services both residential and non-residential;
- b. the operation of waste management facilities, including landfills; and
- c. other waste management services and programmes provided by Council.

8.1 Waste Management Charge - General Policy

A waste management utility charge will be applied for services provided under a policy adopted by Council which sets out what refuse services are available to residential and non-residential properties.

8.2 Waste Management Service Charges

All properties within the designated waste collection area as defined in the policy shall be charged a standard refuse collection service charge. Additional services are extra services which by request, Council can provide to the property. All refuse collection services shall be charged per service.

1. Standard Refuse Collection Services for the Cassowary Coast Regional Council for 2018/2019 shall be:-

Service	Description	Amount per Service
Residential A	This is the charge for the standard refuse collection service and allows for:	\$335.00
	 a 140/120L wet waste bin collected weekly; and 	
	 a 240L dry waste bin collected fortnightly 	
Residential B	This is the charge for the standard refuse collection	\$386.00
	service when waste is not separated and allows for;	
	 a 140/120L wet waste bin collected weekly; and 	
	 a 240L dry waste bin collected fortnightly 	
Non-Residential A	This is the charge for the standard refuse collection	\$335.00
	service and allows for:	
	 a 140/120L wet waste bin collected weekly; and 	
	 a 240L dry waste bin collected fortnightly. 	
Non-Residential B	This is the charge for the standard refuse collection	\$386.00
	service when waste is not separated and allows for;	
	 a 140/120L wet waste bin collected weekly; and 	
	 a 240L dry waste bin collected fortnightly 	
Non-Residential C	This is the charge for the standard refuse collection	\$335.00
	service and allows for:	
	 a 240L wet waste bin collected weekly. 	

2. Additional Collection Services for the Cassowary Coast Regional Council for 2018/2019 shall be:-

Service	Description	Amount per
		Service
Additional Dry Waste A	This is an additional 240L dry waste bin collected	\$71.00
	on the same day as the standard dry waste bin.	
Additional Dry Waste B	This is an additional 240L dry waste bin collected	\$122.00
	on the same day as the standard dry waste bin	
	when waste is not separated	

8.3 Waste Management Charges for multiple services per week

For non-residential customers there is an option to receive multiple refuse collection services per week. These refuse collection services for 2018/2019 shall be:-

Service	Description	Amount per Service	
Non-Residential A2	This is a Non-Residential A Service that is collected two times per week	\$670.00	
Non-Residential A3	This is a Non-Residential A Service that is collected three times per week	\$1005.00	
Non-Residential B2	This is a Non-Residential B Service that is collected two times per week	\$771.00	
Non-Residential B3	This is a Non-Residential B Service that is collected three times per week	\$1056.00	
Non-Residential C2	This is a Non-Residential C Service that is collected two times per week	\$670.00	
Non-Residential C3	This is a Non-Residential C Service that is collected three times per week	\$1005.00	
Additional Dry Waste A2	This is an Additional Dry Waste A Service that is collected two times per week	\$142.00	
Additional Dry Waste A3	This is an Additional Dry Waste A Service that is\$2collected three times per week\$2		
Additional Dry Waste B2	This is an Additional Dry Waste B Service that is collected two times per week	\$244.00	
Additional Dry Waste B3	This is an Additional Dry Waste B Service that is collected three times per week	\$365.00	

9. General Information

9.1 Cost-Recovery and Business (i.e. Commercial) Fees and Charges

Cost-Recovery fees are fixed by Council for any of the following:

- a. an application for, or the issue of, an approval, consent, licence, permission, registration or other authority under the Act;
- b. recording a change of ownership of land;
- c. giving information kept under the Act;
- d. seizing property or animals under the Act.

The criterion used in establishing cost-recovery fees is the cost to Council for providing the service or taking the action for which the fee is charged.

Business (i.e. commercial) charges are for those services which Council provides and which are not cost-recovery fees.

The criteria used in establishing commercial charges is, as far as practicable, based on the user pays principle.

9.2 Issue of Notices & Due Date for Payment

For section 107(1) of the *Local Government Regulation*, rates notices for the 2018/2019 financial year will be issued half-yearly.

In accordance with section 118(1) of the *Local Government Regulation*, the due date for payment of rates and charges is thirty (30) days from the date of issue of the rate notice.

9.3 Discount

In accordance with section 130 of the *Local Government Regulation*, Council has determined that a discount of fifteen percent (15%) will apply to <u>general rates only</u> where:-

- a. all rates and charges are paid in full by the due date for payment, being thirty (30) days after the date of issue of the rate notice; and
- b. all overdue rates and charges, including interest accrued thereon, have been paid in full.

In order to be eligible for the discount, payment must be received at the Council Office on or before the close of business on the last day of the discount period as set out on the rates assessment notice.

In addition to the allowance of discount on payments received on or before the last day of discount, discount will be allowed if the net amount stated on the rate assessment is paid under the following circumstances:-

- Where mail is received at any time after the first mail received on the morning of the first working day after the last day of discount, subject to the envelope clearly being post marked prior to the last day of discount as shown on the assessment notice. Envelopes must be held by the records staff until such time as the external auditors approve their destruction; or
- 2. When the net rates are paid directly into Australia Post, the banking system or Bpay system on or before the last day of discount (proof required); or
- 3. Where a ratepayer has paid their account prior to the discount closing date but has short paid by less than \$10.00, the ratepayer will still be entitled to their discount; or
- 4. Where there is an apparent accidental short payment of \$10.00 or more (ie: transposition error) of the amount due which has been paid on or before the due date, the allocation of discount will be considered on a case by case basis in the following manner:

The ratepayer will be advised to pay the shortfall within five (5) business days. If the shortfall is paid within this period, discount will be allocated.

Discount will <u>not</u> be allowed if payment is made by cheque and the cheque is subsequently dishonoured unless the rates are paid in full by alternate means within the discount period.

Discount will <u>not</u> be allowed where a rate or charge has been purposely excluded from the payment.

9.4 Interest on Overdue Rates and Charges

In accordance with section 133 of the *Local Government Regulation*, Council has determined that interest is payable on overdue rates and charges:-

- a. at a percentage of 11% per annum calculated on daily rests and as compound interest; and
- b. from the day rates and charges become overdue.

Where a ratepayer has entered into a formal arrangement to pay rates and charges under Council's Rates Recovery Policy, no interest will be charged.

Any interest charge of less than \$10.00 on monthly calculation updates will be foregone if the debt has been paid within the period of the interest run.

9.5 Rate Concessions

In accordance with section 122(1) of the *Local Government Regulation*, Council will grant the following concessions in accordance with its Rating Concessions Policy:-

- a. Pensioner Concessions
- b. Community Organisation Concessions;
- c. Water Consumption Concessions; and
- d. Home Water Dialysis Concession.

Council will allow the payment of rates & charges via a formal, general or informal payment arrangement where such arrangement meets the criteria outlined in Council's Rates Recovery Policy.

9.6 Refunds of Rates and Charges Payments

Council will only refund payments of rates and charges if the property has a credit balance.

If an administration error has occurred and a credit adjustment is due, the statute of limitations is six (6) years under Section 10 of the *Limitation of Actions Act 1974.* Credits will not be processed relative to errors which have occurred more than six (6) years prior to the date of requested or anticipated refund.

Schedule 1 – Land Use Codes

URBAN LAND USE	INDUSTRIAL	DAIRY CATTLE
01 Vacant Urban Land	35 General Industry	68 Milk - quota
	36 Light industry	69 Milk - no quota
RESIDENTIAL	37 Noxious/ offensive industry	70 Cream
02 Single Unit Dwelling	(include abattoirs)	
03 Multi Unit Dwelling (flats)	38 Advertising-Hoarding	AGRICULTURAL
04 Large Homesite-vacant	39 Harbour Industries	71 Oil seeds
05 Large Homesite-dwelling	40 Extractive	72 Large Sub Division
06 Outbuilding		73 Grains
07 Guest house/private hotel	SPECIAL USES	74 Turf Farms
08 Building Units (primary use only)	41 Child care ex k'garten	75 Sugar Cane
09 Group Title (primary use only)	42 Hotel/Tavern	76 Tobacco
	43 Motel	77 Cotton
RETAIL BUSINESS/COMMERCIAL	44 Nurseries (Plants)	78 Rice
10 Combined multi dwg & shops	45 Theatres and cinemas	79 Orchards
11 Shop single	46 Drive in Theatre	80 Tropical Fruits
12 Shops -group (more than 6 shops)	47 Licensed club	81 Pineapples
13 Shopping group(2-6 shops)	48 Sportsclubs/Facilities	82 Vineyards
14 Shops - main retail (CBD)	49 Caravan Parks	83 Small Crops & fodder
15 Shops - second retail (fringe central	50 Other clubs (non business)	irrigated
business presence of service industry)	SPECIAL USES	84 small crops & fodder
16 Drive in shopping centre	51 Religious	non irrigation
17 Restaurant	52 Cemeteries (include crematoria)	
18 Special tourist attractions	53 Not allocated	
19 Skyways	54 State Govt	OTHER RURAL USES
20 Marina	55 Library	85 Pigs
21 Residential Institution (non medical care)	56 Showgrnds, R/course, airfield	86 Horses
22 Car Parks	57 Parks and gardens	87 Poultry
23 Retail warehouse	58 Educational include k'garten	88 Forestry & Logs
24 Sales area	59 public Schools/Local Government	89 Animal Special
outdoors(dealers,boats,cars) 25 Offices		90 not allocated
26 Funeral parlours		91 Transformers
27 Hospitals, Conv, Homes	SHEEP GRAZING	92 Defence Force Estab
(medical care/private)	60 Sheep grazing - dry	93 Peanuts
<u> </u>	61 Breeding	94 Vacant Rural Land (exc 1 & 4)
	62 Not Allocated	95 Reservoir, dam & bore
TRANSPORT & STORAGE	63 Not Allocated	
28 W'house & Bulk Stores		
29 Transport terminal	CATTLE GRAZING	GENERAL
30 Service stations	64 Breeding	96 Public Hospital
31 Oil depot & refinery	65 Breeding & Fattening	97 Welfare home/institutions
32 Wharves	66 Fattening	98 Coding not relevant
33 Builders yard, contractors, sand &	67 Goats	99 Community Protection Ctre
gravel		
34 Cold Stores – ice works		
	I	

Appendix A - Rural Fire Brigade - Benefited Areas



Map A - Bilyana Rural Fire Brigade area



Map B - Kennedy Rural Fire Brigade area



Map C - Murray Upper Rural Fire Brigade area



Map D - Mena Creek Rural Fire Brigade area



Map E – Cowley Beach Rural Fire Brigade area