

## KEY PROJECTS



### WATER

**\$5.97 million** continued investment to further develop water security within the Cassowary Coast.

### ROADS

**\$2.54 million** towards sealed and unsealed roads renewal program to improve road conditions across our region.



### ENERGY & WATER EFFICIENCY UPGRADES

**\$100K** Continuing Council's commitment to reducing not only our electricity cost but also a major reduction in our carbon footprint.

### WASTE MANAGEMENT

**\$3.2 million** investment continuing Council's commitment to improving infrastructure to assist meeting target of reducing total waste going into landfill to 35% by 2025.



### PLANNING SCHEME

**\$100K** investment into long term planning and strategies and about how infrastructure and development across our region will occur in the future.



### SEWERAGE

**\$3.9 million** investment to help cater for forecasted population growth and renewal of ageing assets.



## MY COUNCIL

Did you know that Council has made it even easier to make payments. Residents can use the My Council online portal to make payments for:

- Rates
- Animals
- Applications
- Debtors
- Infringements

Scan the QR code for more information on My Council and the methods that can be used.



Sign up to have your rate notices sent by email @ [ccrc-enotices.com.au](mailto:ccrc-enotices.com.au)



**Cassowary Coast**  
REGIONAL COUNCIL

### COUNCIL OFFICES

70 RANKIN STREET, INNISFAIL  
38-40 BRYANT STREET, TULLY  
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# AN UNPRECEDENTED BUDGET FOR UNPRECEDENTED TIMES

CASSOWARY COAST REGIONAL COUNCIL

# BUDGET SUMMARY

2021/2022

**Cassowary Coast**  
REGIONAL COUNCIL

# MESSAGE FROM THE MAYOR

Right now, we are in unprecedented times and this is a budget designed for unprecedented times.

A significant effort had been made to minimise this year's rate increase whilst presenting a realistic budget that ensured that Council could sustainably fund services, existing infrastructure and new facilities that have been identified as important to the community.

In 2021, we see the continued impact and recovery efforts of the COVID-19 pandemic and Council has worked hard to retain a low rate increase that abuts the expected CPI increase to reflect the pressure on individuals and families at this time.

Understandably, in this current economic climate, a priority for this Council is to be careful with our spending while still delivering a Budget that is achievable and fair for the community.

This budget reflects our commitment to achieving our Corporate Plan vision, which seeks to strike a balance which is central to our community's desire to see the whole of the Cassowary Coast Region as a place with increasing opportunities for residents to live and work, where the region's assets meet the community's needs, a place with healthier and more sustainable lifestyles, and a place that has a healthy natural environment.

This is a balanced budget that provides a small surplus.

A budget that invests in our region, our community and our future.

A budget that supports the communities' long-term and immediate priorities.

**Cr Mark Nolan**  
Mayor  
Cassowary Coast  
Regional Council

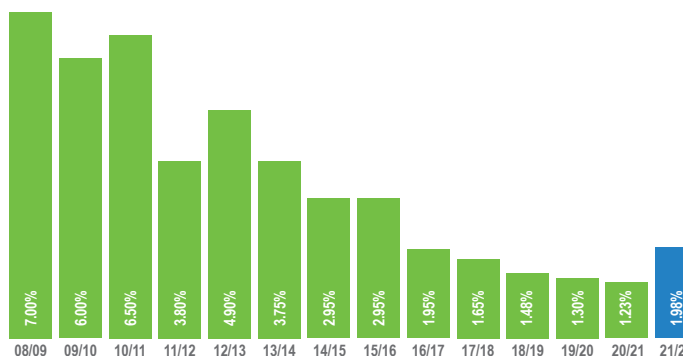


## OVERVIEW

	<b>2021/2022 BUDGETED FOR 12K SURPLUS</b>
	<b>ASSET RATIONALISATION- SAVINGS OF \$400K FACTORED INTO BUDGET</b>
	<b>1.98% AVERAGE GENERAL RATE INCREASE</b>
	<b>12 CENTS PER DAY INCREASE IN GENERAL RATES FOR THE AVERAGE HOUSEHOLD, EXCLUDING UTILITIES CHARGES</b>
	<b>327 FEES AND CHARGES ARE REDUCED OR WITH NO CHANGE</b>

**\$83.420M** OPERATING REVENUE      **\$83.408M** OPERATING EXPENDITURE

## CCRC GENERAL RATE INCREASE 2008 – 2022



## CAPITAL REGIONAL SUMMARY

REGIONAL	
Bridge Renewals	\$400K
Recreation & Naturals Areas	\$617K
Marine Facilities Renewals	\$639K
Sealed Roads Renewals	\$730K
Unsealed Roads Renewal	\$814K
Water Services and Smart Meters Renewal Program	\$890K
Transport Forward Survey & Design	\$915K
Regional Reseals	\$1M
CARDWELL	
Intake Reservoir Design work	\$100K
SILKWOOD/KURRIMINE/COWLEY/EL ARISH	
Cowley Beach Combined Camp Kitchen	\$250.5K
Warrakin Road Culvert & Pipe	\$450.5K
Cowley Beach Road Culvert Upgrades	\$872.5K
INNISFAIL	
Mundoo Aerodrome Renewals	\$320K
Sewerage Pump Station diversion, Cullinane	\$410K
Replacement of water main under river Jubilee Bridge	\$515K
Sewer Rehabilitation	\$800K
Innisfail CBD Masterplan - Owen Street	\$1.25M
Stoters Hill Landfill Side Wall Construction	\$1.97M
MISSION BEACH	
Mission Beach CBD Carpark Construction	\$450K
South Mission Beach Pathway Expansion	\$700K
Mission Beach Transfer Station Upgrade	\$912K
Mission Beach CBD Upgrade*	\$2.52M
TULLY	
Tully Pool balance tank and disability access improvements	\$175K
Design for new Hyatt St Reservoir and Earthworks	\$200K
Mt. Coomb Road Culvert Renewal	\$550K
Murray Street Culvert Renewal	\$600K
Supply Mains for new Hyatt St Reservoir	\$919K
Murray Street Upgrade	\$941K
Sewerage Treatment Plant Upgrade	\$1.44M

\*Project will commence once an outcome is received from external funding submission.