

Forward Procurement Plan 25/26

Procurement Activity

Department	Contract and Project Name	Contract Description	Capital/Operational	Procurement Method
Asset Engineering	Butler Street Stage 2 - Butler/Still Street Intersection	Construction contract	Capital	Public Tender
Asset Engineering	25/26 Regional Bitumen Reseal Contract	FNQROC Regional Reseal Program	Capital	FNQROC Tender
Asset Engineering	McGowan Drive (Edith St to Fitzgerald Esp)	Construction contract - Shared Paths McGowan Drive in Innisfail from Ernest Street in the West to Fitzgerald Esplanade in the East.	Capital	Public Tender
Asset Engineering	Sealed Roads Renewal - Mourilyan Road	Rehabilitation for existing sealed road	Capital	Public Tender
Asset Engineering	Sealed Roads Renewal - Ann Road	Construction contract - Rehabilitation of existing sealed road	Capital	Tender
Asset Engineering	Sealed Roads Renewal - Butler Street	Construction contract - Rehabilitation of existing sealed road	Capital	Public Tender
Asset Engineering	Lily Street and Owen Street Intersection Crossing Upgrades	Construction contract - Civil works	Capital	Request For Quote
Asset Maintenance	Preferred Supplier Arrangement (PSA) Roadside Slashing	Preferred Supplier Arrangement (PSA) for the provision of roadside slashing services	Operational	Public Tender
Facilities and Leasing	Mundoo Aerodrome Taxiway B Seal and Drainage	Goods contract - Culvert renewal	Capital	Public Tender
Facilities and Leasing	Public Toilet Renewal - Stinger Net Mission Beach	Toilet Renewal	Capital	Request For Quote
Facilities and Leasing	Public Toilet Renewal - Violet Smith Park Tully	Construction contract - Toilet Renewal	Capital	Public Tender
Facilities and Leasing	Public Toilet Renewal - Pease Park, Innisfail Showgrounds, Goondi Hill	Construction contract - Toilet Renewal	Capital	Request For Quote
Facilities and Leasing	Cardwell Aquatic Centre Retiling & Expansion Joint	Construction contract - Retiling and expansion joints	Capital	Public Tender
Facilities and Leasing	A/C Plant & Equipment Service	Goods and services contract - Provision of all materials, plant and labour and the performance of all operations necessary for the completion of cleaning & servicing split & box A/c's	Operational	Request For Quote
Facilities and Leasing	CCRC Building & Structures Pest Inspection & Control Program	Service contract - Conduct building and pest inspections	Operational	Request For Quote

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Facilities and Leasing	Council wide - access and monitoring security system	Service contract - Council wide - access and monitoring security system	Operational	Public Tender
Facilities and Leasing	Innisfail Pool Management Agreement	Management Agreement	Operational	Public Tender
Fleet	Supply and Delivery of Multiple Mowers	Goods contract - Fleet Renewal	Capital	Request For Quote - Local Buy Arrangement
Fleet	Heavy Vehicles	Fleet Renewal	Capital	Request For Quote - Local Buy Arrangement
Fleet	Light Fleet	Fleet Renewal	Capital	Request For Quote - QFLEET
Fleet	Multi Tyre Roller	Goods contract - Fleet Renewal	Capital	Request For Quote - Local Buy Arrangement
Fleet	Tyre Tender Renewal	Service contract - Supply and service of tyres	Operational	Public Tender
Information, Communication and Technology	Client Desktop, Laptop, Monitor & Workstations	Goods contract - Equipment purchase	Capital	Request For Quote - Local Buy Arrangement
Information, Communication and Technology	Data Centre Host Renewals	Goods contract - Equipment purchase	Capital	Request For Quote - Local Buy Arrangement
Information, Communication and Technology	Microsoft Enterprise Agreement	Agreement for Councils Microsoft Licensing	Operational	Request For Quote - Local Buy Arrangement
People and Safety	Labour Hire	Service contract - Provision of labour hire services	Operational	Request For Quote - Local Buy Arrangement
Procurement	Preferred Supplier Arrangement (PSA) for the Supply and Delivery of Quarry Materials	Preferred Supplier Arrangement (PSA) for the Supply and Delivery of Quarry Materials	Operational	Public Tender
Procurement	Supply and Delivery of Cleaning Consumables	Goods contract - Supply and delivery of cleaning consumables required for the ongoing cleaning of Councils facilities and public amenities	Operational	Request For Quote
Procurement	Supply and Delivery of Council Outdoor Workwear	Goods contract - Supply, embroidery and delivery of councils outdoor workwear	Operational	Request For Quote
Project Delivery	Tully Civic Centre Disability Access Enhancements	Multiple contracts - Civic Centre renewals	Capital	Multiple tenders
Project Delivery	Innisfail Library Floor	Innisfail Library Floor Renewal	Capital	Public Tender
Project Delivery	Eaton Estate Development Water, Wastewater and Road Infrastructure	Construction Contracts - Water, Wastewater and Road Infrastructure	Capital	Multiple Tenders
Project Delivery	Mundoo Road Bridge TIDS Funded	Construction contract - Replacing existing bridge	Capital	Public Tender
Project Delivery	Etty Bay Road Bridge Culvert Replacement TIDS Funded	Construction contract - Culvert Renewal	Capital	Public Tender
Project Delivery	Murray Street Culvert Renewal 10	Construction contract - Culvert Renewal	Capital	Potential Package
Project Delivery	Kurrimine Beach Boat Ramp (Bramble Street/Robert Johnstone Parade) Carpark Upgrade	Construction contract - Carpark formalisation and sealing - to coincide with State Government upgrade of ramp/launching facilities	Capital	Public Tender

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Project Delivery	Brasenose Street Culvert Upgrade	Construction contract - Culvert renewal Procurement Expected Q4 - Dependant on flood modeling	Capital	Public Tender
Project Delivery	Warrakin Road Culvert 2 Renewal	Construction contract - Culvert Renewal	Capital	Public Tender
Project Delivery	Bryant Street Tully Culvert 9 (Reline Renewal)	Construction contract - Culvert Relining	Capital	Public Tender
Project Delivery	Wall Road Culvert 2	Construction contract - Culvert Renewal	Capital	Public Tender
Project Delivery	Wall Road Culvert 1	Construction contract - Culvert Renewal	Capital	Public Tender
Project Delivery	Tully Gorge Road Culvert No 31	Construction contract - Culvert Renewal	Capital	Request For Quote
Project Delivery	Warrina Lakes Visitor Facility - Design	Design Contract	Capital	Request For Quote
Project Delivery	DRFA 2025 Flood Event	Unsealed Roads, Restoration of Essential Public Assets	Capital	Prequalified Panel
Project Delivery	Footpath Renewals	Ernest Street Pathway Renewal, Lily Street Kerb and Footpath renewal, Ernest and Grace Street Roundabout Wombats and Footpath (Innisfail WNP), Gladly Street Pathway Renewal (Corner of Bruce Highway and Gladly Street).	Operational	Multiple Tenders
Project Delivery	DRFA 2023 Event REPA Capital (TC Jasper)	Construction Contracts - Unsealed roads	Capital	Prequalified Panel
Project Delivery	Slope Remediation Prequalified Panel	Slope Remediation Prequalified Panel	Capital	Public Tender
Project Delivery	Stephenson Road Sealing Upgrade SRA	Construction contract - Road Sealing Upgrade	Capital	Prequalified Panel
Waste and Resource Recovery	Metal Recycling	Service Contract - Metal recycling services across Council facilities	Operational	FNQROC Tender
Waste and Resource Recovery	Water Testing Services	Service contract - Regulatory sampling at waste facilities	Operational	Public Tender
Waste and Resource Recovery	Greenwaste Mulching	Service contract - Mulching of greenwaste across all Council Waste Transfer Stations	Operational	Public Tender
Waste and Resource Recovery	Commercial Reciept, Disposal and Haulage of Wet Waste	Service contract - Reciept, disposal and haulage of wet waste from CCRC transfer stations to waste management facility	Operational	Public Tender
Water and Wastewater	SPS 24 Pump Station Upgrade	Construction contract - Replacment of existing SPS	Capital	Public Tender
Water and Wastewater	Watermain Replacement Roma Street Cardwell	Construction contract - Watermain Renewal	Capital	Public Tender
Water and Wastewater	Hyatt Street Stage 3 Water Main Replacement	Construction Contract - Watermain Renewal	Capital	Public Tender
Water and Wastewater	Flying fish point reservoir sealing and / or liner replacement	Construction contract - Reservoir relining	Capital	Public Tender
Water and Wastewater	McGowan Drive Water Main Replacement	Construction Contract - Watermain Renewal	Capital	Public Tender
Water and Wastewater	Bingil Bay Reservoir Roof Replacement	Construction Contract	Capital	Public Tender
Water and Wastewater	Church Street Water Pump Station renewal	Construction contract - Design and Construction water pump station	Capital	Public Tender
Water and Wastewater	INN - Bamboo Creek Bridge Bruce HWY Water Main Renewal (South of bridge - HWY roundabout)	Construction contract - Watermain Renewal	Capital	Public Tender
Water and Wastewater	Murray Street Watermain Renewal	Construction contract - Watermain Renewal	Capital	Public Tender

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Water and Wastewater	Water Main Renewals - Combined Contract A	Combined Contract A - Scheu Street, Breen Street, Clancy Street, Bartle Street (East) & Bunda Street	Capital	Public Tender
Water and Wastewater	Water Main Renewals - Combined Contract B	Combined Contract B - Bartle Street (West) & Agnes Street	Capital	Public Tender
Water and Wastewater	Water Main Renewals - Combined Contract C	Combined Contract C - Hielscher Street, Bineham Street, McDonald Street, Cairns Street & Clarke Kennedy Street	Capital	Public Tender
Water and Wastewater	Regional Supply and Delivery of Liquid Aluminium Sulphate, Aluminium Chlorohydrate, and Liquid Sodium Hydroxide	Regional Supply and Delivery of Liquid Aluminium Sulphate, Aluminium Chlorohydrate, and Liquid Sodium Hydroxide	Operational	FNQROC Tender